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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft	P-1 Line Item Nomenclature: F03500 - F-35 Modifications
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0207142F
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MDAP/MAIS Code(s): 198

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	4.610	-	147.995	157.777	-	157.777	245.462	223.683	252.141	256.680	1.493	1,289.841
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	4.610	-	147.995	157.777	-	157.777	245.462	223.683	252.141	256.680	1.493	1,289.841
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	4.610	-	147.995	157.777	-	157.777	245.462	223.683	252.141	256.680	1.493	1,289.841

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The F-35 Joint Strike Fighter (JSF) Program will develop and deploy a family of highly common, affordable, next generation, stealthy, multi-role strike fighters that meet the needs of multiple services and countries. The United States Air Force Conventional Takeoff and Landing (CTOL) correction of deficiencies effort provides near and long term improvements to the fleet, focusing on documented deficiencies related to safety, maintainability, and aircraft systems. These modifications and selected component changes are being accomplished by field and depot retrofit. In order to meet emerging deficiencies the airframe and integrated systems must be modified as critical corrections/changes are identified. Funds will be used to manage, prepare, process and incorporate concurrency changes to sustain and improve CTOL system operations. Concurrency changes are implemented to coincide with resources and aircraft availability.

Block upgrades provide more robust performance in navigation, weapons, avionics, survivability, maneuverability, maintainability, and mission deployment of the CTOL platform. This modification program will bring early production aircraft and integrated systems to a common fleet configuration as fielded capabilities evolve over the course of the F-35 program.

The requested modification funding enables several distinct efforts pertaining to the Air Force CTOL aircraft to include post DD-250 concurrency retrofits, block upgrades for CTOLs, and upgrading hardware and software components to a full Block 3F configuration. The focus of the modification funding requested in the 2014 President's Budget is the first (concurrency) and third (Block 3i long-lead) efforts.

Funding for this exhibit contained in PE 0207142F.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft										P-1 Line Item Nomenclature: F03500 - F-35 Modifications									
ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items:					Other Related Program Elements: 0207142F									
MDAP/MAIS Code(s): 198																			

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	147.995	157.777	-	157.777	245.462	223.683	252.141	256.680

Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Block 2B OT Upgrade	P40A		-	-	4.610	-	-	-	-	-	6.483	-	-	-	-	-	-	-	-	-
Block 3F LRIP 2-5 Upgrade	P40A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Block 3F LRIP 6-8 Upgrade	P40A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 - Block 3i LRIP 2-5 Upgrade	P3A		-	-	-	-	-	-	-	-	-	-	-	63.420	-	-	-	-	-	63.420
2 - Concurrency	P3A		-	-	-	-	-	-	-	-	141.512	-	-	94.357	-	-	-	-	-	94.357
Total Gross/Weapon System Cost					4.610			-			147.995			157.777			-			157.777

Item Schedule			FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Block 2B OT Upgrade	P40A		-	-	0.861	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.954
Block 3F LRIP 2-5 Upgrade	P40A		-	-	-	-	-	6.990	-	-	0.306	-	-	2.040	-	-	0.255	-	-	9.591
Block 3F LRIP 6-8 Upgrade	P40A		-	-	-	-	-	-	-	-	-	-	-	2.856	-	-	-	-	-	2.856
1 - Block 3i LRIP 2-5 Upgrade	P3A		-	-	81.695	-	-	94.022	-	-	28.449	-	-	3.764	-	-	1.238	-	-	272.588
2 - Concurrency	P3A		-	-	162.906	-	-	122.671	-	-	223.386	-	-	248.020	-	-	-	-	-	992.852
Total Gross/Weapon System Cost					245.462			223.683			252.141			256.680			1.493			1,289.841

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
Where applicable, justification for individual modifications is provided in the P-3A exhibits.

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Exhibit P-3A, Individual Modification: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft				P-1 Line Item Nomenclature: F03500 - F-35 Modifications					Modification Nomenclature (Modification Number - Modification Title): 1 - Block 3i LRIP 2-5 Upgrade			
Models of Systems Affected: F-35 CTOL			Type Modification: Capability Improvement					Related RDT&E PEs: 0207142F				
Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	63.420	-	63.420	81.695	94.022	28.449	3.764	1.238	272.588
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	-	63.420	-	63.420	81.695	94.022	28.449	3.764	1.238	272.588
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	63.420	-	63.420	81.695	94.022	28.449	3.764	1.238	272.588
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Description: The block upgrade program retrofits United States Air Force Conventional Takeoff and Landing (CTOL) aircraft and integrated systems procured under the Low Rate Initial Production (LRIP) contracts to a final Block 3F configuration. The retrofits to enable the final Block 3F configuration are comprised of hardware and software. The hardware per aircraft includes new radar modules, new Integrated Core Processor modules and rack, and new electronic warfare modules. Aircraft need to be updated to a final Block 3F configuration to avoid cost associated with maintaining multiple configurations of aircraft at operating locations. Some will require multiple modifications to reach the final Block 3F configuration. This effort (MN-F3513) focuses on upgrading Blocks 1B, 2A, and 2B aircraft from LRIPs 2-5 to a Block 3i configuration. Block 3i is a stepping stone to a Block 3F configuration. It includes the procurement of Tech Refresh 2 (TR2) hardware for the Block 3i configuration. The long-lead parts include new radar modules, new Integrated Core Processor (ICP) modules and rack, and new Electronic Warfare (EW) modules. Changes will be tested and approved prior to installation in the F-35 aircraft. Non-recurring engineering (NRE) is being performed using RDT&E, AF funds, and will be complete in FY14.												
Milestone/Development Status Contract Award. First Article Validation. Completion of last aircraft installation.												

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Exhibit P-3A, Individual Modification: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft	P-1 Line Item Nomenclature: F03500 - F-35 Modifications	Modification Nomenclature <i>(Modification Number - Modification Title):</i> 1 - Block 3i LRIP 2-5 Upgrade
Models of Systems Affected: F-35 CTOL	Type Modification: Capability Improvement	Related RDT&E PEs: 0207142F

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Exhibit P-3A, Individual Modification: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft				P-1 Line Item Nomenclature: F03500 - F-35 Modifications					Modification Nomenclature (Modification Number - Modification Title): 1 - Block 3i LRIP 2-5 Upgrade			
Models of Systems Affected: F-35 CTOL				Type Modification: Capability Improvement				Related RDT&E PEs: 0207142F				
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
Block 3i LRIP 2-5 Upgrade												
B Kits												
Recurring												
EQUIPMENT Group B (Active)	0 / 0.000	- / -	- / -	11 / 43.861	- / -	11 / 43.861	13 / 61.143	16 / 77.510	5 / 25.480	- / -	- / -	45 / 207.994
Subtotal Recurring	0 / 0.000	- / -	- / -	11 / 43.861	- / -	11 / 43.861	13 / 61.143	16 / 77.510	5 / 25.480	- / -	- / -	45 / 207.994
Secondary Distribution												
AF	0 / 0.000	- / -	- / -	11 / 63.420	- / -	11 / 63.420	13 / 81.695	16 / 91.893	5 / 25.480	- / -	- / -	- / -
Total, Block 3i LRIP 2-5 Upgrade	0 / 0.000	- / -	- / -	11 / 43.861	- / -	11 / 43.861	13 / 61.143	16 / 77.510	5 / 25.480	- / -	- / -	45 / 207.994
Total Procurement, All Modifications	0 / 0.000	- / -	- / -	11 / 43.861	- / -	11 / 43.861	13 / 61.143	16 / 77.510	5 / 25.480	- / -	- / -	45 / 207.994
Support												
SIM/TRAINER	0 / 0.000	- / -	- / -	- / 6.396	- / -	- / 6.396	- / 6.588	- / -	- / -	- / -	- / -	- / 12.984
Mod of Spares	0 / 0.000	- / -	- / -	- / 13.163	- / -	- / 13.163	- / 13.964	- / 14.383	- / -	- / -	- / -	- / 41.510
Total Support, All Modifications	0.000	-	-	19.559	-	19.559	20.552	14.383	-	-	-	54.494
Total Procurement and Support	0.000	-	-	63.420	-	63.420	81.695	91.893	25.480	-	-	262.488
Block 3i LRIP 2-5 Upgrade Installation Cost	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	11 / 2.129	13 / 2.969	16 / 3.764	5 / 1.238	45 / 10.100
Total Installation Cost	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	11 / 2.129	13 / 2.969	16 / 3.764	5 / 1.238	45 / 10.100
Total Cost (Procurement + Support + Installation)	0.000	-	-	63.420	-	63.420	81.695	94.022	28.449	3.764	1.238	272.588

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Exhibit P-3A, Individual Modification: PB 2014 Air Force										Date: April 2013																					
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft										P-1 Line Item Nomenclature: F03500 - F-35 Modifications										Modification Nomenclature (<i>Modification Number - Modification Title</i>): 1 - Block 3i LRIP 2-5 Upgrade											
Models of Systems Affected: F-35 CTOL										Type Modification: Capability Improvement										Related RDT&E PEs: 0207142F											
Manufacturer Information: Block 3i LRIP 2-5 Upgrade																															
Manufacturer Name: Lockheed Martin													Manufacturer Location: Fort Worth																		
Administrative Leadtime (<i>in Months</i>): 3													Production Leadtime (<i>in Months</i>): 23																		
Dates		FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018					
Contract Dates										Dec 2013				Dec 2014				Dec 2015				Dec 2016									
Delivery Dates										Nov 2015				Nov 2016				Nov 2017				Nov 2018									
Installation: Block 3i LRIP 2-5 Upgrade										Method of Implementation: Contract Field Team										Installation Name:											
Installation Cost		Prior Years		FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total		FY 2015		FY 2016		FY 2017		FY 2018		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
All Prior Years		-		-		-		-		-		-		-		-		-		-		-		-		-					
FY 2012		-		-		-		-		-		-		-		-		-		-		-		-		-					
FY 2013		-		-		-		-		-		-		-		-		-		-		-		-		-					
FY 2014		-		-		-		-		-		-		-		11 / 2.129		-		-		-		-		11 / 2.129					
Secondary Distribution - Air Force Active		-		-		-		-		-		-		-		11 / 2.129		-		-		-		-		-					
FY 2015		-		-		-		-		-		-		-		-		13 / 2.969		-		-		-		13 / 2.969					
Secondary Distribution - Air Force Active		-		-		-		-		-		-		-		-		13 / 2.969		-		-		-		-					
FY 2016		-		-		-		-		-		-		-		-		-		16 / 3.764		-		-		16 / 3.764					
Secondary Distribution - Air Force Active		-		-		-		-		-		-		-		-		-		16 / 3.764		-		-		-					
FY 2017		-		-		-		-		-		-		-		-		-		-		5 / 1.238		5 / 1.238		5 / 1.238					
FY 2018		-		-		-		-		-		-		-		-		-		-		-		-		-					
To Complete		-		-		-		-		-		-		-		-		-		-		-		-		-					
Secondary Distribution - Air Force Active		-		-		-		-		-		-		-		-		-		-		-		-		-					
Total		-		-		-		-		-		-		-		-		11 / 2.129		13 / 2.969		16 / 3.764		5 / 1.238		45 / 10.100					
Secondary Distribution - Air Force Active		-		-		-		-		-		-		-		-		11 / 2.129		13 / 2.969		16 / 3.764		-		-					
Installation Schedule																															
	APY	FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				TC	Tot
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	2	3	4	3	3	4	5	4	3	5	45
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	2	3	4	3	3	4	5	4	3	5	45

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Exhibit P-3A, Individual Modification: PB 2014 Air Force								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft				P-1 Line Item Nomenclature: F03500 - F-35 Modifications				Modification Nomenclature (Modification Number - Modification Title): 2 - Concurrency				
Models of Systems Affected: F-35 CTOL			Type Modification: Other					Related RDT&E PEs: 0207142F				
Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	141.512	94.357	-	94.357	162.906	122.671	223.386	248.020	-	992.852
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	141.512	94.357	-	94.357	162.906	122.671	223.386	248.020	-	992.852
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	141.512	94.357	-	94.357	162.906	122.671	223.386	248.020	-	992.852
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Description:												
This effort (MN-F3516) funds retrofits due to concurrency changes to correct deficiencies discovered after DD-250 of the last aircraft in a given Low Rate Initial Production (LRIP) lot. This includes modifications required to extend aircraft service life currently limited by low-life parts, and relieve capability limitations driven by concurrency of production with development.												
The concurrency funding line will procure the highest priority modifications from the Tri-Service Modification Prioritization List, as soon as they become supportable from an engineering, production, and installation standpoint. The list is vetted by the Services and Partners every 6 months to ensure the list accurately reflects existing requirements as well as emerging issues. Per-kit costs will vary for each modification being implemented, and in some cases will also vary for aircraft from different LRIP lots to implement an individual modification. For FY14, the highest priority modifications will directly support Block 2B, USAF Ready for Training, and tactics development.												
Total cost reflects procurement and installation costs.												
Milestone/Development Status												
Engineering Change Proposal (ECP) Award.												
First Article Validation.												
Completion of last aircraft installation.												

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Exhibit P-3A, Individual Modification: PB 2014 Air Force			Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft	P-1 Line Item Nomenclature: F03500 - F-35 Modifications	Modification Nomenclature (<i>Modification Number - Modification Title</i>): 2 - Concurrency	
Models of Systems Affected: F-35 CTOL	Type Modification: Other	Related RDT&E PEs: 0207142F	

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Exhibit P-3A, Individual Modification: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft				P-1 Line Item Nomenclature: F03500 - F-35 Modifications						Modification Nomenclature (<i>Modification Number - Modification Title</i>): 2 - Concurrency			
Models of Systems Affected: F-35 CTOL				Type Modification: Other						Related RDT&E PEs: 0207142F			
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Concurrency													
A Kits													
Recurring													
INSTALL KITS Group A (Active)	0 / 0.000	- / -	- / 141.512	- / 94.357	- / -	- / 94.357	- / 162.906	- / 122.671	- / 223.386	- / 248.020	- / -	- / 992.852	
<i>Subtotal Recurring</i>	0 / 0.000	- / -	- / 141.512	- / 94.357	- / -	- / 94.357	- / 162.906	- / 122.671	- / 223.386	- / 248.020	- / -	- / 992.852	
Secondary Distribution													
AF	0 / 0.000	- / -	- / 141.512	- / 94.357	- / -	- / 94.357	- / 162.906	- / 122.671	- / 223.386	- / 248.020	- / -	- / -	
<i>Total, Concurrency</i>	0 / 0.000	- / -	- / 141.512	- / 94.357	- / -	- / 94.357	- / 162.906	- / 122.671	- / 223.386	- / 248.020	- / -	- / 992.852	
<i>Total Procurement, All Modifications</i>	0 / 0.000	- / -	- / 141.512	- / 94.357	- / -	- / 94.357	- / 162.906	- / 122.671	- / 223.386	- / 248.020	- / -	- / 992.852	
Total Procurement and Support	0.000	-	141.512	94.357	-	94.357	162.906	122.671	223.386	248.020	-	992.852	
Total Installation Cost	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total Cost (Procurement + Support + Installation)	0.000	-	141.512	94.357	-	94.357	162.906	122.671	223.386	248.020	-	992.852	

UNCLASSIFIED

Exhibit P-3A, Individual Modification: PB 2014 Air Force						Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 2: Tactical Aircraft			P-1 Line Item Nomenclature: F03500 - F-35 Modifications			Modification Nomenclature (<i>Modification Number - Modification Title</i>): 2 - Concurrency	
Models of Systems Affected: F-35 CTOL			Type Modification: Other			Related RDT&E PEs: 0207142F	
Manufacturer Information: Concurrency							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Fort Worth			
Administrative Leadtime (<i>in Months</i>): 0				Production Leadtime (<i>in Months</i>): 0			
Dates	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Contract Dates							
Delivery Dates							
Installation: Concurrency							
Method of Implementation: Org/Intermediate			Installation Quantity: 0				